PROPOSED PRECEPT FOR 2025-2026

	PRECEPT				FORECASTED	PROPOSED PRECEPT	Where there is a difference % difference in precept
ITEM	FOR	ACTUAL FOR	PRECEPT FOR	ACTUAL AT Q2	YEAR END	FOR	proposed
CLERK'S SALARY, TRAINING, EXPENSES + ADMIN	2023-24	2023-24	2024-25	2024-25	2024-25	2025-26	
Clerk's Salary incl. associated costs	£21,950	28,556	£23,500	£10,809	21,106	23,500	0.0
Parish Projects hours	£1,155	693	£1,000	£0	1000	1,800	80.0
Clerk's Training	£380	227	£300	£0	0	300	0.0
Administration	£1,346	1,927	£1,346	£1,104	1,346	1,800	33.7
PC Insurance	£550	505	£550	£517	517	550	0.0
SUBSCRIPTIONS:							
ESALC (+NALC)	£224	232	£224	£235	£235	£240	7.1
WDALC	£24	21	£24	£0	£21	£24	0.0
SLCC	£232	177	£232	£0	£119	£119	-48.7
GATWICK CC	£11	0	£11	£0	11	£11	0.0
DATA PROTECTION REGISTER	£42	35	£42	£0	40	£40	-4.8
EAST SUSSEX RECORD OFFICE	£53	0	£53	£0	30	£30	-43.4
GRANTS:							
Citizens Advice Bureau	£200	£200	£200	£200	£200	£150	-25.0
Sussex Air Ambulance	£200	£200	£0	£0	£0	£0	
Old Village Hall	£250	£250	£210	£210	£210	£0	-100.0
TN22 Club/Engage	£100	£100	£100	£100	£100	£100	0.0
Playing Field Grass Cutting & Maintenance	£2,000	£2,000	£2,500	£2,500	£2,500	£2,500	0.0
Parish Magazine	£650	£650	£700	£700	£700	£740	5.7
Samaritans	£0	£0	£0	£0	£0	£0	

MISC.							
Audit	£552	670	£700	£324	700	700	0.0
IT	£799	592	£900	£436	900	0	-100.0
Bank Charges	£72	72	£72	£36	72	72	0.0
Hire of Hall	£480	617	£556	£163	479	672	20.9
Councillor's Expenses	£0	0	£0	£0	0	0	
Maintenance of Burial Ground	£1,900	830	£1,520	£1,042	1,520	1,520	0.0
Maintenance of Playing Field & Play Area	£1,364	2,982	£1,405	£3,622	4,102	1,405	0.0
Tree work at both PF & BG	£500	380	£500	£0	500	500	0.0
Litter & Dog Bin emptying	£1,638	1,238	£1,650	£842	1,684	1,684	2.1
Finger Post Maintenance	£744	90	£744	£0	TBD	0	
Chairman's expenses	£100	100	£100	£174	174	150	50.0
Councillors' Training	£300	0	£300	£0	0	150	-50.0
Chair and Councillor's allowance	£0	0	£0	£0	0	0	
Election expenses (moved to EMR)	£0	551	£0	£0	0	500	
Website	£100	0	£100	£0	0	100	0.0
Highways	£567	5,711	£1,035	£360	1,035	1,035	0.0
Noticeboards	£0	0	£0	£0	0	0	
Legal fees	£0	490	£0	£1,818	1,818	1,000	
Entrance to playing field loan payts	£1,135	1,134	£1,135	£567	1,134	567	-50.0
Contingencies	£500	0	£500	£0	0	500	0.0
Defibrillator	£0	62	£60	£0	0	60	0.0
Telephone box	£0	0	£0	£0	0	0	
Play equipment	£100	0	£100	£0	0	100	0.0
Pensions (into reserve) BUDGETED FOR	£225	0	£225	£0	0	225	0.0
Earmarked reserves	£0	0	£0	£0	0	1,000	
Precept	39,679	51,292	42,594			43,844	1,250.0